

AUROBINDO PHARMA LIMITED
 Regd. Office: Plot No.2, Maintrivihar, Ameerpet, Hyderabad - 500 038, India
 Unaudited Financial Results for the Quarter ended December 31, 2011

Particulars	Stand alone						(Rs.in lakhs)					
	Three months ended			Nine months ended			Consolidated			Consolidated		
	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	Year Ended 31.03.2011	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	Year Ended 31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Sales(Including excise duty) & operating income	122,681	97,973	118,421	326,027	314,579	422,999	130,982	109,734	121,980	350,763	330,095	448,098
Less: Excise Duty	2,531	2,204	2,760	7,094	7,124	9,687	2,531	2,204	2,760	7,094	7,387	9,950
Net Sales	120,150	95,769	115,661	318,933	307,455	413,312	128,451	107,530	119,220	343,669	322,708	438,148
Expenditure												
a. (Increase)/ Decrease in Stock	5,205	(1,044)	(8,339)	8,497	(9,513)	(13,637)	3,629	355	(10,687)	6,192	(13,876)	(19,016)
b. Material Consumed	62,391	57,763	66,100	175,009	169,650	232,863	55,742	52,245	63,609	160,350	162,238	224,184
c. Purchase of traded goods	1,149	316	372	1,592	664	853	11,177	7,338	4,161	21,276	10,053	13,760
d. Staff Cost	9,377	9,200	7,691	27,294	21,951	30,360	14,076	13,268	10,804	39,661	31,390	42,855
e. Depreciation/ Amortisation	3,601	3,436	3,476	10,456	9,360	12,504	5,521	4,622	4,335	14,660	12,413	17,150
f. Other Expenditure	20,470	18,987	16,659	57,418	47,649	67,153	24,711	22,861	19,385	69,218	58,361	80,389
Total Expenditure	102,193	88,658	85,959	280,256	239,761	330,096	114,856	100,689	91,607	311,357	260,579	359,322
Profit from Operations before Other Income, interest, tax & exceptional income	17,957	7,111	29,702	38,677	67,694	83,216	13,595	6,841	27,613	32,312	62,129	78,826
Other Income	168	172	105	513	496	799	494	597	588	1,383	1,957	2,519
Profit before interest, foreign exchange gain, tax and exceptional item	18,125	7,283	29,807	39,190	68,190	84,015	14,089	7,438	28,201	33,695	64,086	81,345
Interest (net)	2,451	1,798	1,020	5,498	3,500	5,049	2,735	2,070	1,146	6,260	4,365	6,247
Foreign Exchange (Gain)/ Loss (net)	14,638	14,938	(278)	29,208	(2,127)	(4,450)	14,450	18,542	(408)	32,674	(3,850)	(4,754)
Profit after interest, but before exceptional item and tax	1,036	(9,453)	29,065	4,484	66,817	83,416	(3,096)	(13,174)	27,463	(5,239)	63,571	79,852
Exceptional item	-	-	2,871	31,986	2,871	2,871	-	(13,174)	766	31,986	766	1,034
Profit/(Loss)from Ordinary Activities before tax	1,036	(9,453)	26,194	(27,502)	63,946	80,545	(3,096)	(13,174)	26,697	(37,225)	62,805	78,818
Provision for Taxation	(257)	(5,265)	7,809	(14,449)	17,824	21,165	(239)	(5,155)	7,825	(14,070)	18,972	22,512
Profit/(Loss) before Minority Interest	1,293	(4,188)	18,385	(13,053)	46,122	59,380	(2,857)	(8,019)	18,872	(23,155)	43,833	56,306
Minority Interest							(3)	(3)	9	(5)	(12)	(39)
Net Profit/(Loss) for the period	1,293	(4,188)	18,385	(13,053)	46,122	59,380	(2,854)	(8,016)	18,863	(23,150)	43,845	56,345
Paid-up Equity Share Capital (Face value Re. 1 per share)	2,911	2,911	2,911	2,911	2,911	2,911	2,911	2,911	2,911	2,911	2,911	2,911
Reserves excluding Revaluation Reserve												
Basic Earnings per share before & after Extraordinary items (Rs.) (not annualised)	0.44	(1.44)	6.31	(4.48)	16.08	20.63	(0.98)	(2.75)	6.48	(7.95)	15.29	241.572
Diluted Earnings per share before & after Extraordinary items (Rs.) (not annualised)	0.44	(1.44)	5.69	(4.48)	14.46	18.56	(0.98)	(2.75)	5.84	(7.95)	13.75	19.57
Extraordinary items (Rs.) (not annualised)												17.61



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